

## Haselbury Plucknett Sports Premium Statement 2019-2020

Haselbury Plucknett planned PE Grant spending 2019-20				
Total number of pupils on roll 40	<b>Funding 2019/2020</b>	<b>£16,370</b>		
<b>Objective</b>	<b>Activity</b>	<b>Cost</b>	<b>Sustainability</b>	<b>Impact July 2020</b>
1. Use Sport coaches to deliver high quality weekly PE lessons and with the aim of pupils being involved in half-termly intra-competitions. Furthermore, develop our teachers PE skills through regular opportunities to observe demonstration lessons and access to tailored teaching sequences.	Coaches & class teachers work together to plan and deliver high quality PE lessons across Year 1 to Year 4. Coach to plan and demonstrate lessons.	<b>£1628</b>	Development of teaching staff skills and subject knowledge.	
3. To extend extra - curricular club participation through offering subsidised and free club throughout the academic year.	Fund a range of extra-curricular activities throughout lunch times and after school	<b>£6475</b>	This would require financial support from parents or other funding streams.	
4. Continue to improve the range of opportunities to be active during break and lunchtimes. Engage and target specific pupils to be more involved in activity.	Contribution towards the Play leader's salary.	<b>£2830</b>	This would require financial support from other funding streams or grants.	
5. Develop the range of opportunities for pupils to be involved sporting activities after school and promote competition in a range of sports (both within school and against other schools).	Cost associated with staff being able to attend partnership meetings and sporting fixtures. Admin Costs associated with Sports Coordinator delivering their role.	<b>£1500</b>	The opportunities could still be available, however this would require financial support from other funding streams or grants. Or supported by	

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	Support for transport costs		volunteers or parents.	
6.Support of Sports Coordinator to promote competition and sporting activities within the federation. With increased funding it is now planned to extend this role and employ the services of a coordinator across the local partnership.	Cost associated in providing these services. Coordinator will support the competition plan and support school involvement in sporting opportunities across the partnership. Provide advice and support in all aspects of PE and Sport.	£3370	This would require financial support from other funding streams or grants.	
		£15803		